Park Irrigation System Renovation	\$1,802,000	Plan, design, construct, equip and otherwise improve Park irrigation systems. This is an ongoing project.
Open Space Bosque Restoration	\$200,000	Plan, design, construct, equip and otherwise improve or restore areas of the Bosque within Rio Grande Valley State Park.
Golf Equipment and Vehicles	\$500,000	Purchase and replace aged or deficient Golf maintenance equipment and vehicles.
Open Space Equipment and Vehicles	\$500,000	Purchase and replace aged or deficient Open Space construction and maintenance equipment and vehicles.
Park Management Vehicles and Equipment	\$1,500,000	Purchase and replace aged or deficient Park Management equipment and vehicles.
Recreation Facility Development & Renovation	\$750,000	Plan, design, renovate and purchase related equipment and otherwise improve recreation facilities, which may include but are not limited to the following programs: ball fields, tennis, organized recreation, outdoor recreation and associated buildings.
Open Space Facility Renovation	\$300,000	Plan, design, construct and otherwise improve existing Open Space facilities which may include but are not limited to Maloof Model Airplane Field, Rio Grande Valley State Park, Shooting Range Park and Paseo del la Mesa Trail.
Balloon Fiesta Park Improvements	\$650,000	Plan, study, design, construct renovate, equip and otherwise improve Balloon Fiesta Park. Improvements include but are not limited to ADA improvements, infrastructure (drainage, communication and utilities), and park improvements.
New Park Development	\$1,500,000	Plan, design, construct and equip new parks and new park and recreation facilities. Per C/S R-17-148 - Amend scope to include acquisition of property. The list of subprojects for this project shall include Wells Park with the following sub-scope: Acquire property, plan, design and construct a replacement park on the site of the former McClellan Park at 5th St. and Mountain Rd., adjoining the Wells Park Community Center.

Parks and Recreation Bonds

Pool Renovation \$950,000 Plan, design, construct, equip and otherwise improve and provide vehicles for aquatics facilities throughout Albuquerque. **Parks Amenity and Forestry** \$650,000 Plan, design, construct, equip parks and Rehabilitation recreation facilities to renovate amenities such as, but not limited to, play areas, shade structures, site furnishings, courts, tree replacement and associated landscaping. Juan Tabo Hills Park \$200,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance, otherwise improve, and acquire property, vehicles, and equipment for parks and recreation facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, and other recreational facilities, open space, medians, bikeways, bosque lands, and trails. \$500,000 Study, map, plan, design, develop, construct, Singing Arrow Archaeological -Mock-up renovate, expand, furnish, equip, enhance, otherwise improve, and acquire property, vehicles, and equipment for parks and recreation facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, and other recreational facilities, open space, medians, bikeways, bosque lands, and trails. Alameda Drain Trail \$470,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance, otherwise improve, and acquire property, vehicles, and equipment for parks and recreation facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, and other recreational facilities, open space, medians, bikeways, bosque lands, and trails. **Coronado Skate Park** \$160,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance, otherwise improve, and acquire property. vehicles, and equipment for parks and recreation facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, and other recreational facilities, open space, medians, bikeways, bosque lands, and trails.

McKinley Bicycle Shop	\$400,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance, otherwise improve, and acquire property, vehicles, and equipment for parks and recreation facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, and other recreational facilities, open space, medians, bikeways, bosque lands, and trails.
Los Altos Park Improvements	\$1,000,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance, otherwise improve, and acquire property, vehicles, and equipment for parks and recreation facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, and other recreational facilities, open space, medians, bikeways, bosque lands, and trails.
Anderson Heights Park	\$415,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance, otherwise improve, and acquire property, vehicles, and equipment for parks and recreation facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, and other recreational facilities, open space, medians, bikeways, bosque lands, and trails.
2% for Open Space Projects	\$2,500,000	Reserve 2% of G.O. Bond Program for Open Space Land Acquisition.
Parks and Recreation Projects - Council District 1	\$200,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians,

bikeways, bosque lands and trails that

benefit District 1.

Parks and Recreation Projects - Council District 2

\$200,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 2.

Parks and Recreation Projects - Council District 3

\$200,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that

benefit District 3.

Parks and Recreation Projects - Council District 4

\$50,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 4.

Parks and Recreation Projects - Council District 5

\$400,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 5.

Parks and Recreation Bonds

Parks and Recreation Projects -**Council District 6**

\$250,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other

benefit District 6.

Parks and Recreation Projects -**Council District 7**

\$325,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 7.

recreational facilities, open space, medians, bikeways, bosque lands and trails that

Parks and Recreation Projects -**Council District 9**

\$450,000 Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 9.

1% for Public Art

\$171,000 As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.

Total

\$17,193,000